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For Immediate Release

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## Notice Concerning Year-on-Year Change in Net Sales

Arcland Service Holdings Co., Ltd. (Food service business)

Fiscal year ending December 31, 2025 (January 1, 2025, to December 31, 2025) (Unit: %, stores)

		Jan	Feb	Mar	Apr	May	Jun	H1
Katsuya existing stores	Net sales	102.2	99.9	102.0	106.9	114.1	100.7	104.3
	Number of customers	96.9	96.2	97.6	100.7	109.8	96.2	99.5
	Average customer spend	105.5	103.9	104.5	106.1	103.9	104.7	104.7
Net sales of all stores		106.6	104.8	106.7	110.1	113.8	104.7	107.8
Number of stores	Katsuya	491	493	496	497	498	499	
	Other	212	212	213	213	213	212	
Number of stores in Japan		703	705	709	710	711	711	

		Jul	Aug	Sep	Oct	Nov	Dec	H2	Full year
Katsuya existing stores	Net sales	102.1	104.4	98.0	100.8	104.8	99.2	101.6	102.9
	Number of customers	97.5	100.9	95.5	97.4	100.3	96.4	98.0	98.8
	Average customer spend	104.7	103.5	102.6	103.5	104.5	102.9	103.6	104.1
Net sales of all stores		107.4	107.4	102.5	104.5	109.0	103.8	105.8	106.8
Number of stores	Katsuya	501	502	502	503	504	506		
	Other	213	211	212	214	215	216		
Number of stores in Japan		714	713	714	717	719	722		

(Notes)

1. Katsuya existing stores are sales at directly managed stores.
2. Existing Katsuya stores are defined as stores that have been open for at least 14 months.
3. Net sales of all stores refer to sales at directly operated stores in Japan (all stores and all business categories).
4. The number of stores includes franchised stores and is the number of stores as of the end of each month.
5. Percentages (%) are rounded to the first decimal place.